



**2018-2019 FY**

**BUDGET**  
**&**  
**BENEFIT ASSESSMENT**

**EXECUTIVE SUMMARY**  
**2018-2019 Budget**

**Category 1: Benefit Assessment Charge for 2018-2019 is \$10.81:**

The \$10.81 charge /parcel/for FY 2018-2019 is reduced from the previous year's charge of \$10.97.

**Per Year Assessment for 2018-2019: For the \$10.97 per household per year residents of the District receive the following:**

- Property Inspections
- Submit unlimited Service Requests
- Professional help from state-certified specialists
- Informational pamphlets, brochures and downloadable content
- Staffing at your next community event
- Vector ecologists monitoring diseases in your community
- Vector Control Specialists reducing breeding sources in your community
- Mosquito fish for your ornamental fountain, ponds, and inoperative pools
- Speakers for your next event
- School and classroom visits by educational outreach coordinators

**To put the assessment charge into perspective:**

It would cost each household in our District \$20.52 to buy three cans of insecticide: one to spray for mosquitoes, one for bees (Africanized honeybees) and stinging insects, and one for ants (red imported fire ants).



Mosquito Spray:	\$7.55
Bee & Hornet Spray:	\$5.98
<u>Ant Spray:</u>	<u>\$6.99</u>
Total:	\$20.52

**Category 2: Cost of Living Adjustment (COLA):**

**The CPI (consumer price index) for Southern California for the previous year was 4.1% (see attached).**

**Recommendation: Approve a 3.8% COLA:**

It is recommended that a 3.8% COLA (cost of living adjustment) be approved by the Board for all employees for 2018-2019 fiscal year to keep pace with inflation. The Board may increase or decrease this recommended COLA as they see appropriate for the 2018-2019 Fiscal Year.

## **General Background:**

Mosquito and vector control is necessary on a continuous routine and area-wide basis to protect the health, enhance the economic development, and maintain the recreational use and enjoyment of outdoor living.

The Los Angeles County West Vector Control District (District) was formed in 1944 and consisted of only 5 square miles. Over the next 72 years, there have been numerous annexations into the District. At the present time, the District covers over 720 square miles, contains 23 cities and unincorporated territory of the County of Los Angeles, and provided services for over 4,800,000 people. This makes the Los Angeles County West Vector & Vector-Borne Disease Control District the second largest vector control district in the state of California by population served.

The District includes the cities of Agoura Hills, Beverly Hills, Calabasas, Culver City, El Segundo, Hawthorne, Hermosa Beach, Hidden Hills, Inglewood, Lawndale, Lomita, the westerly portion of Los Angeles City, Malibu, Manhattan Beach, Palos Verdes Estates, Rancho Palos Verdes, Redondo Beach, Rolling Hills, Rolling Hills Estates, Santa Monica, Torrance, West Hollywood, Westlake Village, and unincorporated territory of the County of Los Angeles.

The District is governed by a Board of Trustees. Each city and county within the boundaries of the District may appoint a representative to serve on the Board.

As provided for in California Health and Safety Code (§ 2200 et seq.), the District Board may take all necessary or proper steps for the control of mosquitoes, Africanized honeybees, ticks, red imported fire ants, or other vectors, either in the district or in territory not in the district but so situated with respect to the district that or other vectors may disperse from the territory into the district; abate as nuisances all standing water and other breeding places for mosquitoes or other vectors, either in the district or in territory not in the district but so situated with respect to the district that mosquitoes or other vectors from the territory disperse into the district; enter upon any property either within the district or so reasonably adjacent thereto that vectors may disperse into the district, for any of the following purposes: (1) to inspect to ascertain the presence of vectors or their breeding places, (2) to abate public nuisances in accordance with the California Health & Safety Code and local nuisance abatement ordinances, either directly or by giving notice to the property owner to abate nuisance, (3) to ascertain if a notice to abate vectors has been complied with, and (4) to treat property with appropriate physical, chemical, or biological control measures; and do any and all things necessary for, or incident to, the powers granted by, and to carry out the objects specified in, this chapter (California Health and Safety Code, Chapter 5). California Health & Safety Code has defined "vector" as any animal capable of transmitting the causative agent of human disease or capable of producing human discomfort or injury, including, but not limited to, mosquitoes, Africanized honeybees, ticks, Red Imported Fire Ants, flies, mites, other insects, and rats, but not including any domestic animal. These provisions provide the authority for policies adopted by the Board of Trustees under which the District operates.

## **Revenue:**

Following Proposition 13, the major sources of revenue for the District were property taxes and Special District Augmentation Funds. Since 1993, the District's property taxes have been reduced by approximately 60% and the Special District Augmentation Fund has been eliminated.

To alleviate the fiscal problems of the District and gain control over budgeting, to develop and maintain an adequate vector control program with sufficient staff and equipment and provide the necessary facilities, the Board of Trustees took the necessary action to place a proposition on the November 6, 1984, General Election ballot. Proposition Y, if passed by two thirds of those voting on the Proposition, would have authorized the District to levy an annual special tax of not more than \$3.00 per parcel of land within the District. The proposition received 64.72% of the votes cast. Although this vote (64.72%) did not meet the required two-thirds, it certainly did indicate the voters' support for the District's activities and the proposed improvement of the mosquito control program.

Since the November 1984 election, the law governing mosquito abatement and vector control Districts has been amended. Chapter 5, Article 4, Section 2270(1) of the California Health and Safety Code now provides that "The district may levy, by resolution or ordinance, a service charge against any or all parcels of land within the District to pay for the cost of vector surveillance and control. The schedule of charges shall be made, reviewed, and adopted annually after notice and hearing in connection with the schedule."

California Health and Safety Code Section 2291.2 authorize the District to impose an assessment for vector surveillance and control projects that are of common benefit to all residents and the zones in its jurisdiction.

On May 9, 1996, the Board of Trustees of the Los Angeles County West Vector Control District passed Resolution 1-96 declaring its intention to undertake vector surveillance and control projects of common benefit to the District as a whole and to special zones within the District and to adopt an assessment in connection with this undertaking. The Board, by Resolution 96-2, replaced the yearly service charge format with an assessment format. Under the assessment format, over 98% of all parcels within the District can be assessed an amount not to exceed \$20.00 per parcel per year. Approximately 1% of the parcels within the District can be assessed an amount not to exceed \$100,000 per parcel per year. Each year during the budget process, the Board establishes the amount of the assessment for the next fiscal year.

Los Angeles County West Vector Control District

ACCOUNT CODE DESCRIPTIONS

Salaries & Payroll Taxes

5010-5020 Salaries & Payroll Taxes: Provides for employees' salaries and associated payroll taxes that are the responsibility of the employer.

Maintenance & Operations

5030 Retirement: Provides for the employer's portion of retirement contributions.

5035-5036 Health Benefits: Provides for employees' medical-hospitalization, dental, and optical coverage.

5038 Retirees Group Medical Insurance (OPEB): Annual accrued for OPEB Trust Fund for retirees' medical.

5040 Medical (On-the-Job Injuries): Provides for the payment of medical bills for on-the-job injuries that do not qualify for workers' compensation claims.

5041- 5042 Annual & Pre-Employment Physicals: Provides for annual and pre-employment physicals. Also provides for bee venom sensitivity testing.

5051 Household: Provides for basic cleaning supplies and materials.

5070 Uniforms: Provides for the rental of uniforms for regular full-time and seasonal employees. Also provides for boots, towels, lab coats, and accessory uniform wear.

5101-5108 Insurance: The District participates in a self-insurance program with other similar agencies known as the Vector Control Joint Powers Agency (VCJPA). Provides premium payments for pooled automotive, liability (including employment, bonding, and errors & omissions), property, and workers' compensation insurance. Premiums are based on individual and group performance.

5115-5116 Vector Ecology Field & Laboratory Services: Provided for field and laboratory equipment and supplies. Also provides for occasional outside laboratory services.

5117 Africanized Honeybee Fund: Hotline & 24 hour live operator service. Provides funds for the District's Africanized honeybee hotline & 24-hour live operator service.

5118 Red Imported Fire Ants (RIFA) Program Fund: Provides for the expenses associated with the RIFA program.

5121-5127 Maintenance & Equipment: Provides for materials, parts, supplies and equipment to maintain, service and repair of vehicles; including tires, cleaning solvents, etc.

- 5131-5135 Building Maintenance: Provides for equipment, supplies, materials and equipment repairs and services to maintain a variety of mechanical appliances associated with the District's facility. Provides for contractual services for weekly/monthly servicing, maintaining, and repairing of facility related items such as janitorial, elevator, etc.
- 5151-5154 Memberships: Provides for District membership in the Mosquito and Vector Control Association of California (MVCAC), American Mosquito Control Association (AMCA), Society of Vector Ecologists (SOVE).
- 5161-5163 Training, Meetings, & Conferences: Provides for courses, workshops, seminars, and state require continuing education courses for staff and to improve staff job-related work skills. Also provides for conferences for Trustees and for the in-lieu of expenses payment to Trustees for monthly meetings.
- 5170 Office Expenses: Provides for all stationery supplies, postage, photocopy and computer related supplies.
- 5171 Educational Materials & Equipment: Provides for materials, supplies, equipment and services for providing public education materials (brochures, pamphlets, etc.) and programs for schools, agencies, community service groups and the general public.
- 5181 Research Fund: Provides for University affiliated research projects that benefit and address public health, vector, and vector-borne disease problems within the District.
- 5182-5188 Professional & Specialized Services: Provides for a variety of professional services, including annual audit; bookkeeping; general legal counsel; computer service support; computer database program development, installation, and maintenance; security; and legal & public notifications and research projects, photographic services for public education.
- 5190-5193 L. A. County Auditor-Controller Costs & Fees: Provides for the annual anticipated expenses incurred for the collection and processing the District's levy of the general property taxes and benefit assessment. The District is charged on a per parcel basis for the production and update of the Tax Collector's magnetic tape and for the collection of the assessment.
- 5195 LAFCO Charges: Local Agency Formation Commission annual charge for funding the net operating expenses for this agency.
- 5232 Insecticides: Provides for chemicals and materials needed to control mosquitoes, black flies, midges, AHB, Imported Red Fire Ants and other vectors within the District's current scope of commitment and responsibility to the public.
- 5236 Safety: Provides for safety related items such as the maintenance and replacement of respirators, underground gas detectors, back braces, etc.
- 5238 Hazardous Waste: Provides for the disposal of laboratory, automotive, general

facility waste produces, and permit. Also set aside in this category are funds for a pending lawsuit settlement involving hazardous waste disposal (see comments section under this line item).

- 5251-5254      Transportation: Provides for gasoline, motor oil, towing, parking fees and other miscellaneous expenses associated with the operation of District vehicles.
- 5261-5267      Utilities: Provides for electricity, water, natural gas, telephone, and other utility related services.
- 5270            Refuse Collection: Provides for the disposal of refuse generated by District operations.
- 5275            Communications: Provides for general communication needs such as vehicle mounted mobile telephones, Teletrac, pagers, the District's in-house website and source provider, etc.
- 5281            Fire and Security: Provides for the monitoring service, maintenance, and repairs of the District's fire and security system.

#### ACCOUNT CODE DESCRIPTIONS

##### Fixed Assets

Fixed assets used in governmental fund type operations are accounted for in the General Fixed Assets Group. The General Fixed Asset Group are assets which cost more than \$400 and have a useful life of over three years. The cost of these assets are charged against specific fixed asset operating funds in the year of acquisition.

It has been the general practice of the District to budget for specific fixed assets that are anticipated for each fiscal year. Additionally, general funds have also been established for unexpected additions and/or the accelerated replacement of existing fixed assets (air conditioning units, computers, etc.). General type funds in the fixed asset group that are not used are rolled over to the following fiscal year's budget. In doing so, these general type funds remain funded and do not require additional offsetting revenue to be generated in the following fiscal year.

- 5410            Land: Provides for the acquisition and general improvement of land for the operation of the District.
- 5416            Structure & Improvements: Provides for building, construction and improvements in or to existing District facility.
- 5420            Tanks: Provides for the replacement and addition of mosquito fish holding and breeding units.
- 5425            Vehicle Replacement Fund: Provides for the replacement and addition of District vehicles to the fleet.



- 5430 Office Equipment: Provides for the acquisition or replacement of office equipment, major appliances and fixtures that are in a state of general deterioration, disrepair, or in need of upgrading in order to maintain the operations current and in good working order.
- 5435 Field & Spray Equipment: Provides for the procurement of spray tanks, specialized pressurized spray units, ultra-low volume spray units, etc.
- 5440 Equipment & Tools: Provides for the general replacement, upgrade and/or addition of equipment and tools as needed to maintain the operations current and the facility in good working order.
- 5445 Communications Equipment: Provides for the general replacement, upgrade and/or addition of communications equipment as needed to maintain the operations current and in good working order.
- 5446 Educational Equipment & Materials: Provides for the acquisition of equipment needed to produce and/or display information materials (i.e. video production, exhibit accessories, and procurement of specialized educational materials such as biological supply house models).
- 5450 Entomology & Laboratory Equipment: Provides for the general replacement and/or addition of equipment as needed to maintain the laboratory and operations in good working order.

<b>BUDGET (2018-2019)</b>				
		2016-2017	2017-2018	2018-2019
A	Salaries	3,427,707	3,797,615	3,970,768
B	Maintenance & Operations	2,886,648	3,118,073	3,228,843
C	Fixed Assets	1,194,381	2,378,205	2,622,410
D	Total Estimated Budget	7,508,736	9,293,893	9,822,021
<b>BUDGET PLUS RESERVES</b>				
		2016-2017	2017-2018	2018-2019
E	Total Estimated Budget (from Line D)	7,508,736	9,293,893	9,822,021
F	General Reserves (California Health & Safety Codes limits general reserves to be no greater than 60% of estimated budget)	1,914,727	2,788,167	2,455,525
G	Unappropriated Reserves (California Health & Safety Codes limits unappropriated reserves to be no greater than 25% of estimated budget)	750,876	1,394,083	258,612
H	Total Estimated Budget & Reserves Needed	10,174,339	13,476,143	12,536,158
<b>ESTIMATED REVENUES &amp; CASH</b>				
		2016-2017	2017-2018	2018-2019
I	Estimated Cash in District Accounts on June 30 <sup>th</sup>	3,355,969	6,290,935	5,129,428
J	Estimated Revenue from Property Taxes (Secured, Unsecured, etc.)	988,047	995,965	998,865
K	Estimated Interest Income	16,842	25,842	26,882
L	Est. Revenue from Assessment Zones A, B, C, & D	216,829	316,800	316,800
M	Total Estimated Revenues & Cash on June 30 <sup>th</sup> (total of I through L)	4,577,687	7,629,542	6,471,975
<b>2016-2017 BENEFIT ASSESSMENT (CATEGORIES 1-3)</b>				
		2016-2017	2017-2018	2018-2019
N	Total Estimated Budget & Reserves Needed (line H above)	10,174,339	13,476,143	12,536,158
O	Total Estimated Revenues & Cash on June 30 <sup>th</sup> (line M above)	4,577,687	7,629,542	6,471,748
P	Shortfall: Amount to be raised by Benefit Assessment from Categories 1-3	(line N minus line O) 5,596,652	(line N minus line O) 5,846,601	(line N minus line O) 6,064,410
Q	Base Assessment for all parcels in Categories 1-3 to raise total shortfall amount needed on line P (Categories 1-3 comprise 98% of all parcels)	10.63/parcel/for FY 2016-2017	10.97/parcel/for FY 2017- 2018	10.81/parcel/for FY 2018-2019

<b>SALARIES</b>						
Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5010	Salaries	3,729,715	3,759,988	3,902,868	173,153	3.8% COLA Increase (CPI for Los Angeles for 2017 was 4.1%)
5020	Payroll Taxes	67,900	63,887	67,900	0	Projected District payroll tax obligations (Social Security, Medicare, SUI, etc.)
	<b>TOTALS</b>	3,797,615	3,823,875	3,970,768	173,153	

Budget (18-19) (Master)

**RETIREMENT**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5030	Retirement	438,995	423,943	438,995	0	
	<b>TOTALS</b>	438,995	423,943	438,995	0	

MEDICAL						
Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5035	Group Medical Insurance	501,327	509,081	553,400	52,073	Premiums for employees are capped at the cost of HMO coverage. Employees must personally pay any premium amount above that for preferred provider plans.
5036	Dental and Vision	79,221	72,332	79,221	0	-
5038	Retirees Group Medical Insurance (OPEB) Annual Accrued	60,000	60,000	60,000	0	Annual accrued expense for OPEB Trust Fund for retirees' medical (annual expense).
5040	Medical: On the Job Injuries	2,000	1,458	2,000	0	-
5042	Employee Physicals	2,000	1,237	2,000	0	-
	TOTALS	644,548	644,108	696,621	52,073	

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**CLOTHING & HOUSEHOLD**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5051	Household	12,000	10,669	12,000	0	-
5070	Uniforms	39,778	41,724	45,300	5,522	Projected cost increase for 2018-2019
	<b>TOTALS</b>	<b>51,778</b>	<b>52,393</b>	<b>57,300</b>	<b>5,522</b>	

INSURANCE						
Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5101	Workers' Compensation	143,350	143,350	140,830	(2,520)	Cost set by the Vector Control Joint Powers Association (VCJPA) based on the collective group performance of all 41-member districts (self-insured programs).
5102	Liability	59,781	59,781	64,701	4,920	Cost set by the Vector Control Joint Powers Association (VCJPA) based on the collective group performance of all 41-member districts (self-insured programs).
492051 03	Group Fidelity & Business Travel	854	854	854	0	Cost set by the Vector Control Joint Powers Association (VCJPA) based on the collective group performance of all 41-member districts (self-insured programs).
5104	Vehicle Accident Repairs (Vehicle Damage Only)	900	900	1,698	798	Cost set by the Vector Control Joint Powers Association (VCJPA) based on the collective group performance of all 41-member districts (self-insured programs).
5105	Property (including Boiler & Machinery Insurance)	8,773	8,773	10,168	1,395	Cost set by the Vector Control Joint Powers Association (VCJPA) based on the collective group performance of all 41-member districts (self-insured programs).
5108	General Fund	12,200	12,200	11,382	(818)	Administration fees by VCJPA to manage funds.
	TOTALS	225,858	225,858	229,633	3,775	

**VECTOR ECOLOGY & LABORATORY**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5115	Vector Ecology/ Laboratory Supplies, Equip., & Outside Services	97,250	91,431	97,250	0	Projected costs to test and monitor for West Nile virus, Western Equine Encephalitis, St. Louis Encephalitis, Zika, and Lyme disease.
5117	Africanized Honeybee Fund (AHB) (Includes AHB 24 hour live outside answering service)	29,000	27,912	29,000	0	Africanized honeybee and string insect fund: 24/7 live response to bee calls, field equipment, pesticides, laboratory supplies/equipment, & public education materials
5118	Red Imported Fire Ants (RIFA) Program	10,000	9,336	10,000	0	Projected costs for traps, bait, advisory door hangers & educational pamphlets
	<b>TOTALS</b>	136,250	128,679	136,250	0	



**MAINTENANCE & EQUIPMENT**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5121	Auto Parts/ Equip/Repair	60,000	49,681	60,000	0	-
5122	Tires	3,500	3,288	3,500	0	-
5127	Field Equipment, Repairs, & Supplies	30,000	26,857	30,000	0	-
	<b>TOTALS</b>	<b>93,500</b>	<b>79,826</b>	<b>93,500</b>	<b>0</b>	

**BUILDING MAINTENANCE**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5131	Janitorial	17,600	19,555	28,555	10,955	Projected cost increase for 2018-2019
5135	Building Maintenance	35,000	37,577	42,000	7,000	Projected cost increase for 2018-2019
	<b>TOTALS</b>	<b>52,600</b>	<b>57,132</b>	<b>70,555</b>	<b>17,955</b>	

**MEMBERSHIP DUES**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5151	MVCAC	8,900	9,425	9,900	1,000	-
5152	AMCA	550	550	550	0	-
5154	SOVE	200	200	200	0	-
	<b>TOTALS</b>	9650	10,175	10,650	1,000	

**TRAINING, MEETINGS, & CONFERENCES**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5161	Board of Trustees in Lieu of Expenses	9,000	7,665	9,000	0	-
5162	Expenses (plaques, meeting refreshments etc.) - Trustees	10,000	3,535	10,000	0	-
5163	Conferences, Meetings, Training - Staff	20,000	19,322	20,000	0	-
	<b>TOTALS</b>	39,000	30,522	39,000	0	

**OFFICE & EDUCATIONAL**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5170	Office Expenses	85,000	78,441	85,000	0	Projected normal office expenses
5171	Educational Materials & Equipment Fund	150,000	92,223	150,000	0	Public Education Fund: Used for expenses associated with continuing the public education outreach programs (brochures, educational material, displays, visual aids, PSAs, etc.). These costs are variable from year-to-year due to the timing of replacing depleted stock and inventory, and printing new brochures and educational material.
	<b>TOTALS</b>	235,000	170,664	235,000	0	

**PROFESSIONAL SERVICES**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5180	Outside Services & Consultants Fund	85,000	73,818	85,000	0	
5183	Annual Independent Audit	15,555	12,850	15,555	0	
5184	Legal Services Fund	100,000	9,121	100,000	0	General Fund: Legal Services (may vary greatly from year-to-year, so this category is fully funded each year to accommodate any needs)
5186	Bookkeeping	27,800	25,800	27,800	0	
5187	Public Notices	4,000	1,246	4,000	0	
5188	Photo Service & Equipment	4,500	2,908	4,500	0	
	<b>TOTALS</b>	<b>227,855</b>	<b>125,743</b>	<b>227,855</b>	<b>0</b>	

**PROFESSIONAL SERVICES  
(continued)**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5181	Research Fund	50,000	0	50,000	0	<p><u>General:</u> This fund is for University affiliated research projects that benefit and address public health, vector, and vector-borne disease problems within the District.</p> <p>These are research projects in conjunction with universities throughout the nation. This program has been ongoing for over 20 years. These research projects have included wetlands mosquito control, mosquito migration studies, ticks and Lyme disease research, West Nile virus, dog heartworm, biting midges, and biting black flies with UC Berkeley, UC Davis, and UC Riverside to name a few. This university affiliation research program pays great dividends for the District by developing and maintaining a positive and invaluable profession relationship with these institutions and their expert staff. The exchange of knowledge and experience while addressing and solving ongoing public health problems and newly emerging diseases, enriches the university, District staff, university students, and the general public.</p>
	TOTALS	50,000	0	50,000	0	

**PROFESSIONAL SERVICES**

(CONTINUED)

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5190	L.A. Co. Systems Div. Assessment Posting and Systems Fee	62,000	58,747	62,000	0	
5191	L.A. Co. Auditor-Controller's Benefit Assessment Collection Fee	140,000	134,000	140,000	0	
5193	L.A. Co. Auditor-Controller's Property Tax Collection Fee	13,500	12,889	13,500	0	
5195	LAFCO Fee	1,800	1,800	1,800	0	
	<b>TOTALS</b>	217,300	207,436	217,300	0	



**INSECTICIDE & SAFETY EXPENSES**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5232	Insecticide	489,239	455,808	489,239	0	Projected Insecticide Expense
5237	NPDES Permit	18,000	16,000	18,000	0	Projected NPDES (National Pollutant Discharge Elimination System) permits & cooperative agreement fees with the MVCAC. This category does not include manpower, program equipment, paperwork, data processing, and all the other elements that may be required under the permit now and in the future.
5236	Safety	9,000	7,499	9,000	0	-
5238	Hazardous Waste	1,000	0	1,000	0	-
	<b>TOTALS</b>	517,239	479,307	517,239	0	

**TRANSPORTATION**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5251	Gasoline	95,000	65,440	95,000	0	-
5254	Misc. (parking fees; towing charges; etc.)	4,000	610	4,000	0	-
	<b>TOTALS</b>	99,000	66,050	99,000	0	

**UTILITIES**

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5261	Gas	3,500	1,145	3,500	0	-
5264	Electricity & Water	50,000	34,240	50,000	0	-
5267	Telephone Service	39,000	33,045	39,000	0	-
5270	Refuse Collection	16,000	13,338	16,000	0	-
	<b>TOTALS</b>	<b>98,500</b>	<b>81,768</b>	<b>98,500</b>	<b>0</b>	

<b>COMMUNICATIONS</b>						
Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5275	Communications	65,000	46,489	65,000	0	General operating cost for communication needs such as vehicle mounted mobile telephones, Teletrac, pagers, the District's in-house website and source provider, etc.
	<b>TOTALS</b>	65,000	46,489	65,000	0	

<b>SECURITY SYSTEM</b>						
Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5281	Fire and Security System	17,000	9,560	17,000	0	-
	<b>TOTALS</b>	17,000	9,560	17,000	0	

<b>FIXED ASSETS</b>						
Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5410	Land & Land Development	2,746,705	1,342,286	1,940,910	(805,795)	Phase III Construction costs to finish project.
	SUB-TOTALS	2,746,705	1,342,286	1,940,910	(805,795)	

**FIXED ASSETS**

(CONTINUED)

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5416	Structure & Improvement	150,000	41,022	150,000	0	Provides for building improvements and/or repairs to existing District facilities.  General Operating Fund: \$150,000
5420	Tanks	282,000	150,000	132,000	(150,000)	Fund provides for the installation of multiple new mosquito breeding tanks (16) and pumping and filtration equipment on the roof of the new parking operations building and the repair and replacement of existing mosquito fish breeding tanks as needed.
5425	Vehicles Replacement Fund	150,000	0	150,000	0	Provides for the replacement and addition of vehicles to the fleet as needed.  General fund: \$150,000.
	SUB-TOTALS	582,000	191,022	432,000	(150,000)	

**FIXED ASSETS**

(CONTINUED)

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5430	Office Equipment	40,000	9,579	40,000	0	- Provides for the acquisition and/or replacement of office equipment, major appliances, computers, fixtures, etc. that are in a state of general deterioration, disrepair, or in need of upgrading in order to maintain the equipment and operations current and in good working order.  - General Operating Fund: \$40,000
5435	Field & Spray Equipment	9,500	4,300	9,500	0	- Provides for the purchase, repair & replacement of spray tanks, specialized pressurized spray units, ultra-low volume spray units, etc.  General Operating Fund: \$9,500.
5440	Equipment & Tools	50,000	12,034	50,000	0	- Provides for the general replacement, upgrade and/or addition of new equipment and tools as needed to maintain the operations current and the facilities in good working order.  General Operating Fund: \$50,000.
	SUB-TOTALS	99,500	25,913	99,500	0	

**FIXED ASSETS**

(CONTINUED)

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5445	Communication Equipment	100,000	21,033	100,000	0	- Provides for the general replacement, upgrade and/or addition of communications equipment as needed to maintain the operations current and in good working order.  General Operating Fund: \$80,000
5446	Educational Equipment & Materials	20,000	6,997	20,000	0	- Provides for the acquisition of equipment needed to produce and/or display information materials (i.e. video production, exhibit accessories, display equipment, etc.)  General Operating Fund: \$20,000.
	SUB-TOTALS	120,000	28,030	120,000	0	



**FIXED ASSETS**

(CONTINUED)

Acct. No.	Item	FY 17-18 Budget	FY 17-18 Projected Actual	FY 18-19 Budget	Increase (Decrease) FY 17-18 Budget vs. FY 18-19 Budget	Comments Basis for Increase or (Decrease)
5450	Entomology & Laboratory Equipment	30,000	4,885	30,000	0	- Provides for the general replacement and/or addition of equipment as needed to maintain the laboratory and operations in good working order. General Operating Fund: \$30,000.
	SUB-TOTALS	30,000	4,885	30,000	0	

Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index

<b>Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index, May 2018</b> [1982-84=100, unless otherwise noted]							
Area	Pricing Schedule <sup>(1)</sup>	Percent change to May 2018 from:			Percent change to Apr. 2018 from:		
		May 2017	Mar. 2018	Apr. 2018	Apr. 2017	Feb. 2018	Mar. 2018
<b>U.S. city average</b>	M	2.8	0.8	0.4	2.5	0.6	0.4
<b>Region and area size<sup>(2)</sup></b>							
<b>Northeast</b>	M	2.5	0.9	0.4	2.1	0.5	0.4
<b>Northeast - Size Class A</b>	M	2.2	0.6	0.2	2.0	0.5	0.4
<b>Northeast - Size Class B/C<sup>(3)</sup></b>	M	2.9	1.2	0.7	2.3	0.6	0.5
<b>New England<sup>(4)</sup></b>	M		0.9	0.4		0.7	0.4
<b>Middle Atlantic<sup>(4)</sup></b>	M		0.9	0.4		0.5	0.4
<b>Midwest</b>	M	2.3	0.9	0.5	1.8	0.6	0.4
<b>Midwest - Size Class A</b>	M	2.3	1.0	0.5	1.8	0.6	0.5
<b>Midwest - Size Class B/C<sup>(3)</sup></b>	M	2.0	0.9	0.5	1.4	0.6	0.4
<b>East North Central<sup>(4)</sup></b>	M		1.0	0.5		0.6	0.5
<b>West North Central<sup>(4)</sup></b>	M		0.8	0.6		0.5	0.2
<b>South</b>	M	2.7	0.7	0.3	2.4	0.6	0.4
<b>South - Size Class A</b>	M	3.1	0.8	0.4	2.7	0.4	0.4
<b>South - Size Class B/C<sup>(3)</sup></b>	M	2.6	0.6	0.3	2.3	0.7	0.4
<b>South Atlantic<sup>(4)</sup></b>	M		0.5	0.3		0.5	0.2
<b>East South Central<sup>(4)</sup></b>	M		0.8	0.3		0.8	0.5
<b>West South Central<sup>(4)</sup></b>	M		1.0	0.4		0.6	0.6
<b>Selected local areas</b>							
<b>Chicago-Naperville-Elgin, IL-IN-WI</b>	M	2.3	1.1	0.4	2.1	0.7	0.7
<b>Los Angeles-Long Beach-Anaheim, CA</b>	M	4.1	0.8	0.4	4.0	0.8	0.4
<b>New York-Newark-Jersey City, NY-NJ-PA</b>	M	2.2	0.7	0.4	1.9	0.3	0.3
<b>Atlanta-Sandy Springs-Roswell, GA</b>	2				2.8	0.2	

**Vector Ecologist (I) and Vector Control Technician (I)**

<b>District</b>	<b>District Population</b>	<b>18-19 COLA %</b>	<b>18-19 Salary</b>
Northwest MVCD	500,000	3.0	–
Orange County VCD	3,121,000	3.0	3,383
Greater LA County VCD	5,800,000	3.0	3,275
LA West Vector & VBDCD	4,800,000	3.8	3,206
San Gabriel Valley MVCD	1,360,000	3.25	2,857
Marin-Sonoma MSM	760,000	3.5	2,674
Contra-Costa MVCD	1,052,000	3.1	2,583
Coachella Valley MVCD	350,000	2.0	2,531
Sacramento-Yolo MVCD	1,700,000	3.2	2,355

**Vector Ecologist (II) and Vector Control Technician (II)**

<b>District</b>	<b>District Population</b>	<b>18-19 COLA %</b>	<b>18-19 Salary</b>
Marin-Sonoma MSM	760,000	3.5	7,202
Contra-Costa MVCD	1,052,000	3.1	6,914
Orange County VCD	3,121,000	3.0	6,850
Greater LA County VCD	5,800,000	3.0	6,610
LA West Vector & VBDCD	4,800,000	3.8	6,469
San Gabriel Valley MVCD	1,360,000	3.25	6,133
Sacramento-Yolo MVCD	1,700,000	3.2	5,702
Coachella Valley MVCD	350,000	2.0	5,513
Northwest MVCD	500,000	3.0	5,233

**Administrative Assistant (II)**

<b>District</b>	<b>District Population</b>	<b>18-19 COLA %</b>	<b>18-19 Salary</b>
Marin-Sonoma MSM	760,000	3.5	7,202
Contra-Costa MVCD	1,052,000	3.1	6,914
Orange County VCD	3,121,000	3.0	6,850
Greater LA County VCD	5,800,000	3.0	6,610
LA West Vector & VBDCD	4,800,000	3.8	6,469
San Gabriel Valley MVCD	1,360,000	3.25	6,133
Sacramento-Yolo MVCD	1,700,000	3.2	5,702
Coachella Valley MVCD	350,000	2.0	5,513
Northwest MVCD	500,000	3.0	5,233

**Vector Control Supervisor (III) & Vector Ecologist III**

<b>District</b>	<b>District Population</b>	<b>18-19 COLA %</b>	<b>18-19 Salary</b>
Greater LA County VCD	5,800,000	3.0	8,209
Contra-Costa MVCD	1,052,000	3.1	8,204
Marin-Sonoma MSM	760,000	3.5	8,010
San Gabriel Valley MVCD	1,360,000	3.25	7,920
Orange County VCD	3,121,000	3.0	7,846
LA West Vector & VBDCD	4,800,000	3.8	7,293
Northwest MVCD	500,000	3.0	7,151
Sacramento-Yolo MVCD	1,700,000	3.2	6,828
Coachella Valley MVCD	350,000	2.0	6,496

**Senior Administrative Assistant (IV) & Financial Specialist (IV)**

<b>District</b>	<b>District Population</b>	<b>18-19 COLA %</b>	<b>18-19 Salary</b>
Contra-Costa MVCD	1,052,000	3.1	8,687
Northwest MVCD	500,000	3.0	8,678
Orange County VCD	3,121,000	3.0	8,511
Marin-Sonoma MSM	760,000	3.5	8,503
Greater LA County VCD	5,800,000	3.0	8,459
San Gabriel Valley MVCD	1,360,000	3.25	8,223
Sacramento-Yolo MVCD	1,700,000	3.2	8,030
LA West Vector & VBDCD	4,800,000	3.8	7,743
Coachella Valley MVCD	350,000	2.0	7,596

**Administrative Services Specialist (IV) & General Services Specialist (IV)**

<b>District</b>	<b>District Population</b>	<b>18-19 COLA %</b>	<b>18-19 Salary</b>
Contra-Costa MVCD	1,052,000	3.1	8,687
Northwest MVCD	500,000	3.0	8,678
Orange County VCD	3,121,000	3.0	8,511
Marin-Sonoma MSM	760,000	3.5	8,503
Greater LA County VCD	5,800,000	3.0	8,459
San Gabriel Valley MVCD	1,360,000	3.25	8,223
Sacramento-Yolo MVCD	1,700,000	3.2	8,030
LA West Vector & VBDCD	4,800,000	3.8	7,743
Coachella Valley MVCD	350,000	2.0	7,596

**Field Operations Forman (IV)**

<b>District</b>	<b>District Population</b>	<b>18-19 COLA %</b>	<b>18-19 Salary</b>
Contra-Costa MVCD	1,052,000	3.1	8,687
Northwest MVCD	500,000	3.0	8,678
Orange County VCD	3,121,000	3.0	8,511
Marin-Sonoma MSM	760,000	3.5	8,503
Greater LA County VCD	5,800,000	3.0	8,459
San Gabriel Valley MVCD	1,360,000	3.25	8,223
Sacramento-Yolo MVCD	1,700,000	3.2	8,030
LA West Vector & VBDCD	4,800,000	3.8	7,743
Coachella Valley MVCD	350,000	2.0	7,596

**Field & Specialty Operations Manager (V1)**

<b>District</b>	<b>District Population</b>	<b>18-19 COLA %</b>	<b>18-19 Salary</b>
Coachella Valley MVCD	350,000	2.0	10,649
Contra-Costa MVCD	1,052,000	3.1	9,925
Orange County VCD	3,121,000	3.0	9,746
Greater LA County VCD	5,800,000	3.0	9,496
Marin-Sonoma MSM	760,000	3.5	9,320
San Gabriel Valley MVCD	1,360,000	3.25	8,993
Sacramento-Yolo MVCD	1,700,000	3.2	8,432
LA West Vector & VBDCD	4,800,000	3.8	8,269
Northwest MVCD	500,000	3.0	7,975

**Senior Operations Manager (V)**

<b>District</b>	<b>District Population</b>	<b>18-19 COLA %</b>	<b>18-19 Salary</b>
Coachella Valley MVCD	350,000	2.0	10,649
Contra-Costa MVCD	1,052,000	3.1	9,925
Orange County VCD	3,121,000	3.0	9,746
Greater LA County VCD	5,800,000	3.0	9,496
Marin-Sonoma MSM	760,000	3.5	9,320
San Gabriel Valley MVCD	1,360,000	3.25	8,993
LA West Vector & VBDCD	4,800,000	3.8	8,723
Sacramento-Yolo MVCD	1,700,000	3.2	8,432
Northwest MVCD	500,000	3.0	7,975

**Public Education & Technical Support Specialist (V)**

District	District Population	18-19 COLA %	18-19 Salary
Coachella Valley MVCD	350,000	2.0	10,649
Contra-Costa MVCD	1,052,000	3.1	9,925
Orange County VCD	3,121,000	3.0	9,746
Greater LA County VCD	5,800,000	3.0	9,496
Marin-Sonoma MSM	760,000	3.5	9,320
San Gabriel Valley MVCD	1,360,000	3.25	8,993
LA West Vector & VBDCD	4,800,000	3.8	8,723
Sacramento-Yolo MVCD	1,700,000	3.2	8,432
Northwest MVCD	500,000	3.0	7,975

**Administrative Services Specialist (V)**

District	District Population	18-19 COLA %	18-19 Salary
Coachella Valley MVCD	350,000	2.0	10,649
Contra-Costa MVCD	1,052,000	3.1	9,925
Orange County VCD	3,121,000	3.0	9,746
Greater LA County VCD	5,800,000	3.0	9,496
Marin-Sonoma MSM	760,000	3.5	9,320
San Gabriel Valley MVCD	1,360,000	3.25	8,993
LA West Vector & VBDCD	4,800,000	3.8	8,723
Sacramento-Yolo MVCD	1,700,000	3.2	8,432
Northwest MVCD	500,000	3.0	7,975

**Vector-Borne Disease Control Specialist (V)**

District	District Population	18-19 COLA %	18-19 Salary
Coachella Valley MVCD	350,000	2.0	10,649
Contra-Costa MVCD	1,052,000	3.1	9,925
Orange County VCD	3,121,000	3.0	9,746
Greater LA County VCD	5,800,000	3.0	9,496
Marin-Sonoma MSM	760,000	3.5	9,320
San Gabriel Valley MVCD	1,360,000	3.25	8,993
LA West Vector & VBDCD	4,800,000	3.8	8,723
Sacramento-Yolo MVCD	1,700,000	3.2	8,432
Northwest MVCD	500,000	3.0	7,975

**Vector Ecology Manager (V)**

<b>District</b>	<b>District Population</b>	<b>18-19 COLA %</b>	<b>18-19 Salary</b>
Coachella Valley MVCD	350,000	2.0	10,649
Contra-Costa MVCD	1,052,000	3.1	9,925
Orange County VCD	3,121,000	3.0	9,746
Greater LA County VCD	5,800,000	3.0	9,496
Marin-Sonoma MSM	760,000	3.5	9,320
San Gabriel Valley MVCD	1,360,000	3.25	8,993
LA West Vector & VBDCD	4,800,000	3.8	8,723
Sacramento-Yolo MVCD	1,700,000	3.2	8,432
Northwest MVCD	500,000	3.0	7,975

**Assistant Director**

<b>District</b>	<b>District Population</b>	<b>18-19 COLA %</b>	<b>18-19 Salary</b>
Sacramento-Yolo MVCD	1,700,000	3.2	–
LA West Vector & VBDCD	4,800,000	3.8	12,984
Marin-Sonoma MSM	760,000	3.5	11,250
Orange County VCD	3,121,000	3.0	10,897
Contra-Costa MVCD	1,052,000	3.1	10,870
Coachella Valley MVCD	350,000	2.0	10,690
Northwest MVCD	500,000	3.0	10,364
San Gabriel Valley MVCD	1,360,000	3.25	10,082
Greater LA County VCD	5,800,000	3.0	9,703

**Executive Director**

<b>District</b>	<b>District Population</b>	<b>18-19 COLA %</b>	<b>18-19 Salary</b>
Northwest MVCD	500,000	3.0	18,696
Contra-Costa MVCD	1,052,000	3.1	16,069
LA West Vector & VBDCD	4,800,000	3.8	15,923
Marin-Sonoma MSM	760,000	3.5	14,299
Greater LA County VCD	5,800,000	3.0	13,166
Sacramento-Yolo MVCD	1,700,000	3.2	12,500
San Gabriel Valley MVCD	1,360,000	3.25	11,334
Coachella Valley MVCD	350,000	2.0	11,221
Orange County VCD	3,121,000	3.0	10,897

NO.	POSITION		2018-2019 MONTHLY SALARY WITH (3.8% COLA)	STATE LIC.		LONGEVITY PAY				DEGR	TOT %	TOTAL MONTHLY COMPENSATION
				C	D	8TH YR.	12TH YR	16TH YR	20TH	MS PHD		
				1.5	1.5	2.5	2.5	2.5	2.5	5.5		
1	ADMIN ASST	IV	\$7,743.00			.025	.025				.05	\$8,130.15
4	VEC TECH	II	\$6,469.00								.	\$25,876.00
1	ADMIN ASST	II	\$6,469.00								.	\$6,469.00
1	ADMIN ASST	II	\$6,469.00								.	\$6,469.00
1	VEC TECH	II	\$6,469.00								.	\$6,469.00
1	VE MANAGER	V	\$8,723.00	.015	.015	.025	.025	.025			.105	\$9,638.92
1	VEC TECH	II	\$6,469.00	.015	.015	.025					.055	\$6,824.80
1	VEC TECH	II	\$6,469.00	.015	.015	.025	.025	.025			.105	\$7,148.25
1	VEC TECH	II	\$6,469.00								.	\$6,469.00
1	VEC TECH	II	\$6,469.00			.025	.025	.025			.075	\$6,954.18
1	VEC TECH	II	\$6,469.00								.	\$6,469.00
1	VEC TECH	II	\$6,469.00	.015	.015	.025	.025	.025	.025		.130	\$7,309.97
1	FINANCIAL SP	IV	\$7,743.00								.	\$7,743.00
1	VEC TECH	II	\$6,469.00								.	\$6,469.00
1	VEC TECH	II	\$6,469.00	.015	.015	.025	.025				.08	\$6,986.52
1	VEC TECH	II	\$6,469.00	.015	.015	.025	.025				.080	\$6,986.52
1	VEC TECH	II	\$6,469.00								.	\$6,469.00
1	VEC TECH	II	\$6,469.00								.	\$6,469.00
1	VEC TECH	II	\$6,469.00	.015	.015	.025	.025	.025			.105	\$7,148.25
1	VEC- BORNE	V	\$8,723.00	.015	.015						.030	\$8,984.69
1	VEC TECH	II	\$6,469.00			.025					.025	\$6,630.73
1	MANAGER	V-1	\$8,269.00			.025	.025	.025			.075	\$8,889.18
1	FORMAN	IV	\$7,743.00	.015		.025	.025				.065	\$8,246.30
1	VEC TECH	II	\$6,469.00								.	\$6,469.00
1	VEC TECH	II	\$6,469.00								.	\$6,469.00
1	FORMAN	IV	\$7,743.00	.015	.015	.025	.025	.025	.025		.130	\$8,749.59
1	ADMIN ASST	II	\$6,469.00	.015	.015	.025	.025	.025	.025		.130	\$7,309.97
1	SUPERVISOR	III	\$7,293.00	.015	.015	.025	.025				.080	\$7,876.44
1	ASST DIR	II	\$12,984.00			.025	.025	.025			.075	\$13,957.80
1	VEC TECH	II	\$6,469.00								.	\$6,469.00
1	EX DIR		\$15,923.00	.015	.015	.025	.025	.025	.025	.055	.185	\$18,868.76
1	MANAGER	V-1	\$8,269.00	.015	.015	.025	.025				.080	\$8,930.52
1	VEC TECH	II	\$6,469.00	.015	.015						.03	\$6,663.07
1	ASST DIR	i	\$12,984.00	.015	.015						.03	\$13,373.52
1	TECH SPEC	V	\$8,723.00	.015	.015	.025	.025	.025			.105	\$9,638.92
1	VEC TECH	II	\$6,469.00	.015		.025	.025				.065	\$6,889.49
1	VEC TECH	II	\$6,469.00								.	\$6,469.00
1	VEC TECH	II	\$6,469.00	.015	.015	.025					.055	\$6,824.80
1	VEC TECH	II	\$6,469.00								.	\$5,031.00
<b>36</b>			<b>\$291,057.00</b>	<b>.285</b>	<b>.255</b>	<b>.525</b>	<b>.45</b>	<b>.275</b>	<b>.1</b>	<b>.055</b>	<b>1.945</b>	<b>\$325,239.28</b>